

Planning and Community Development Committee Dashboard

March FY 2022 Activity



420 Apps
(Application Process Still Open)
Under 1 Roof
FY 22 Goal is 450



211 Apps
(Application Process Closed)
Minor Repair Program
FY 22 Goal is 175



518 Apps
(Application Process Closed)
Owner Occupied Rehab
FY 22 Goal is 81



55
DHS Encampment Events



Total EHAP Expended: \$192.1 M



Total People Assisted by EHAP: 160,932



Eviction Update
Households receiving Right to Counsel legal aid: 1,509
Court Team Tracked Resets: 2,685 Dismissals: 2,012

Owner-Occupied Rehab

FY 22 Production Goal – 81 homes

- 518 applications received since Sept 7, 2021; application process is closed
- Document collection in process; 9 homes approved; 7 homes being prepared for Scope Assessment

Council District	#Slots per CD	% of Slot
1	11	13.6%
2	24	29.6%
3	14	17.3%
4	6	7.4%
5	18	22.2%
6	3	3.7%
7	3	3.7%
8	1	1.2%
9	0	0%
10	1	1.2%
Totals:	81	100%

Minor Repair

FY 22 Production Goal – 175 homes

- 211 applications received since Sept 7, 2021; application process is closed
- Document collection in process & 19 homes being prepared for Scope Assessment

Council District	#Slots per CD	% of Slots
1	19	10.9%
2	19	10.9%
3	21	12%
4	19	10.9%
5	22	12.6%
6	18	10.3%
7	19	10.9%
8	10	5.7%
9	10	5.7%
10	18	10.3%
Totals:	175	100%

Under 1 Roof

FY 22 Production Goal – 450 Roofs

- 420 applications received since Sept 7, 2021; application process remains open
- 54 applications in process; 77 roofs completed

Council District	# Slots per CD
1	55
2	70
3	70
4	40
5	85
6	36
7	35
8	20
9	19
10	20
Totals:	450

Applications Received
106,473

Processed
99,185

Approved
61,627

Pending Manager Approval /
Denial
212

Denied
37,346

In Progress
7,288

Application Not Complete
(Pending Info)
357

Under Review
6,931

As of
Mar 16

Total Expended
\$192.1M

\$192,132,668



Rent & Mortgage
\$164,023,039



CPS
\$16,747,344



SAWS
\$2,702,509



Internet
\$629,175



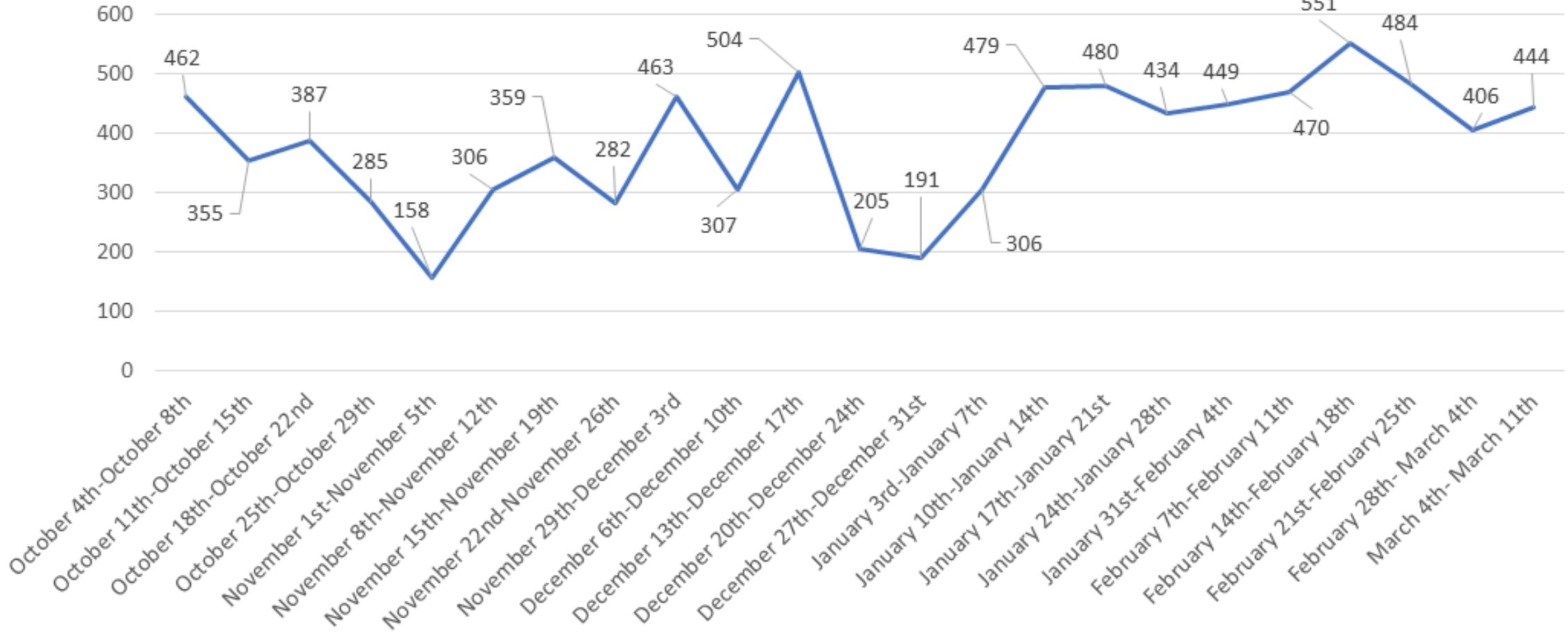
Cash Assistance (FI)
\$8,030,600

Total People
Assisted
160,932

Avg. Assistance
Per Person
\$1,194

Avg. Assistance
Per Household
\$3,118

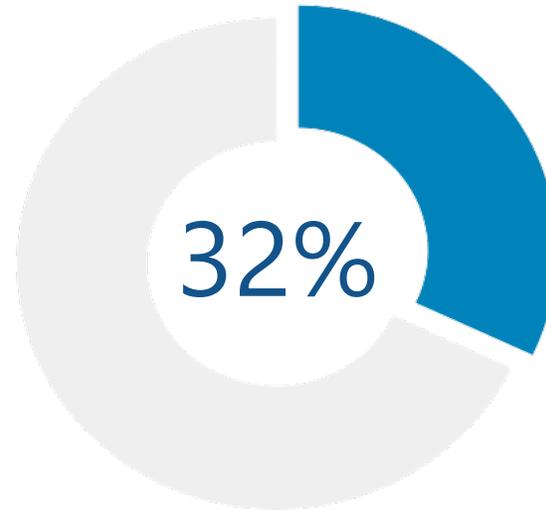
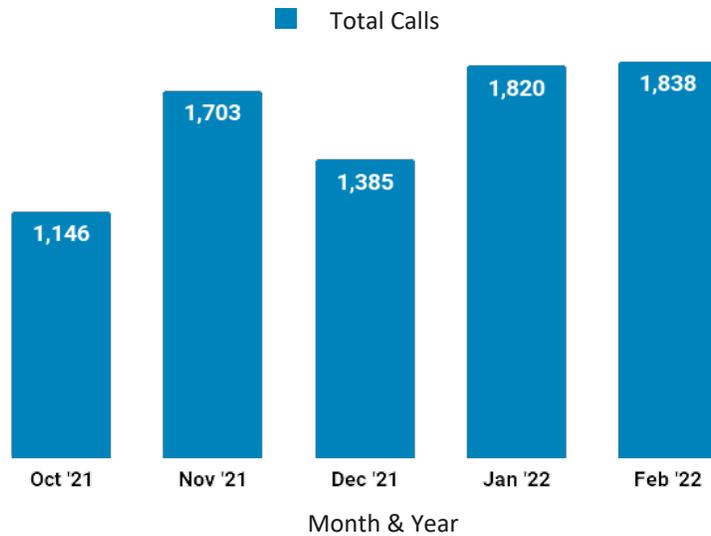
Weekly Eviction Filings: October 2021-March 11th, 2022





MARCH 2022 UPDATE

 Total number of calls handled by the Homeless Connections Hotline
7,892



Total percent of calls handled from clients at risk of homelessness¹


658
Total number of 311 calls handled by DHS Street Outreach


171
Average number of clients engaged in active case management by DHS Street Outreach

NOTE: Figures provided are year-to-date (YTD).

¹ Percentage of calls from clients identified as at-risk of homelessness, according to HUD, during the initial part of the call. Calls are not de-duplicated.