

# Planning and Community Development Committee Dashboard

## March FY 2022 Activity



420 Apps  
(Application Process Still Open)  
Under 1 Roof  
FY 22 Goal is 450



211 Apps  
(Application Process Closed)  
Minor Repair Program  
FY 22 Goal is 175



518 Apps  
(Application Process Closed)  
Owner Occupied Rehab  
FY 22 Goal is 81



55  
DHS Encampment Events



Total EHAP Expended: \$192.1 M



Total People Assisted by EHAP: 160,932



Eviction Update  
Households receiving Right to Counsel legal aid: 1,509  
Court Team Tracked Resets: 2,685 Dismissals: 2,012

# Owner-Occupied Rehab

## FY 22 Production Goal – 81 homes

- 518 applications received since Sept 7, 2021; application process is closed
- Document collection in process; 9 homes approved; 7 homes being prepared for Scope Assessment

Council District	#Slots per CD	% of Slot
1	11	13.6%
2	24	29.6%
3	14	17.3%
4	6	7.4%
5	18	22.2%
6	3	3.7%
7	3	3.7%
8	1	1.2%
9	0	0%
10	1	1.2%
Totals:	<b>81</b>	<b>100%</b>

# Minor Repair

## FY 22 Production Goal – 175 homes

- 211 applications received since Sept 7, 2021; application process is closed
- Document collection in process & 19 homes being prepared for Scope Assessment

Council District	#Slots per CD	% of Slots
1	19	10.9%
2	19	10.9%
3	21	12%
4	19	10.9%
5	22	12.6%
6	18	10.3%
7	19	10.9%
8	10	5.7%
9	10	5.7%
10	18	10.3%
Totals:	<b>175</b>	<b>100%</b>

# Under 1 Roof

## FY 22 Production Goal – 450 Roofs

- 420 applications received since Sept 7, 2021; application process remains open
- 54 applications in process; 77 roofs completed

Council District	# Slots per CD
1	55
2	70
3	70
4	40
5	85
6	36
7	35
8	20
9	19
10	20
Totals:	<b>450</b>

Applications Received  
106,473

Processed  
99,185

Approved  
61,627

Pending Manager Approval /  
Denial  
212

Denied  
37,346

In Progress  
7,288

Application Not Complete  
(Pending Info)  
357

Under Review  
6,931

As of  
Mar 16

Total Expended  
\$192.1M

**\$192,132,668**



Rent & Mortgage  
\$164,023,039



CPS  
\$16,747,344



SAWS  
\$2,702,509



Internet  
\$629,175



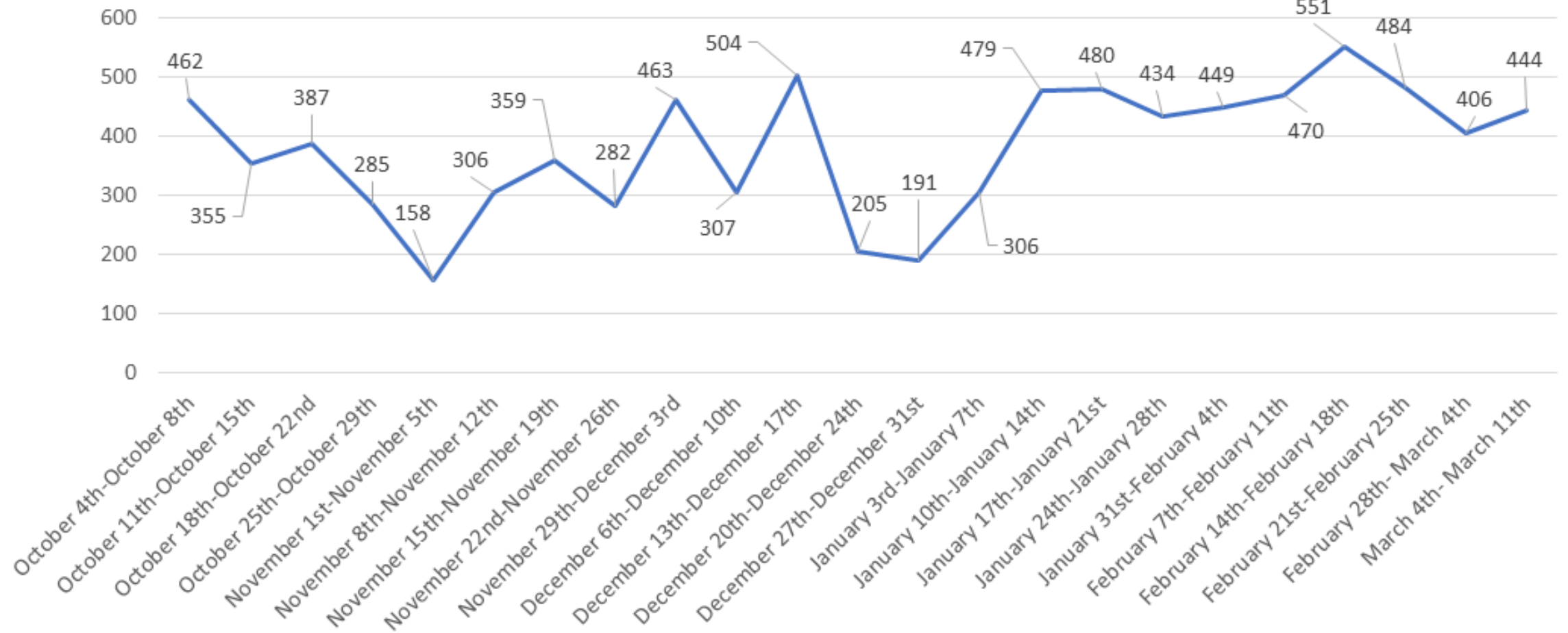
Cash Assistance (FII)  
\$8,030,600

Total People  
Assisted  
160,932

Avg. Assistance  
Per Person  
\$1,194

Avg. Assistance  
Per Household  
\$3,118

Weekly Eviction Filings: October 2021-March 11th, 2022





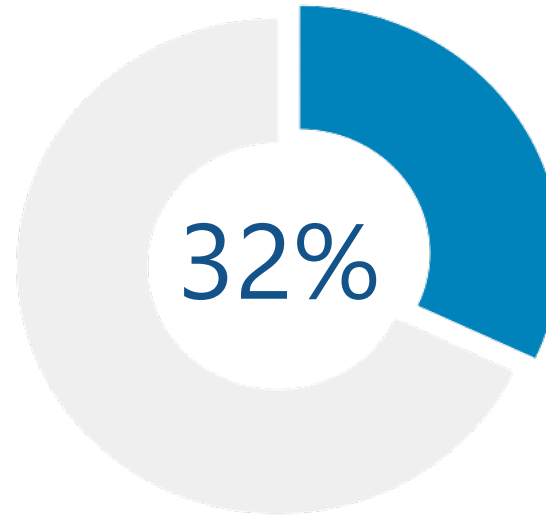
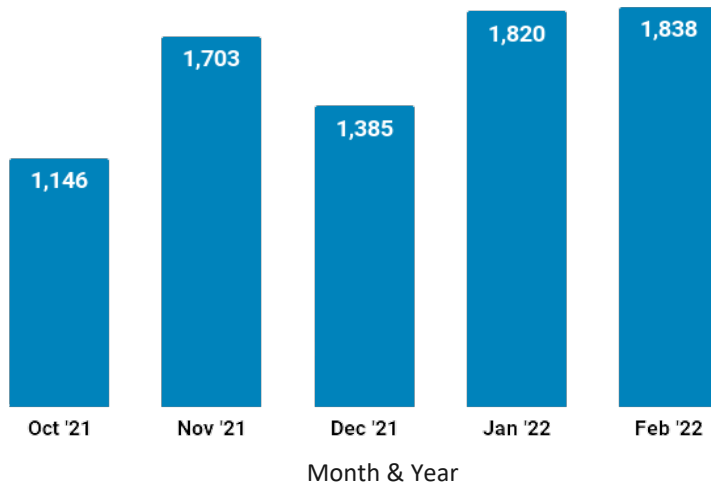
## MARCH 2022 UPDATE



7,892

Total number of calls handled by the  
Homeless Connections Hotline

■ Total Calls



Total percent of calls handled from clients  
at risk of homelessness<sup>1</sup>



658

Total number of 311 calls handled by DHS  
Street Outreach



171

Average number of clients engaged in active case  
management by DHS Street Outreach

**NOTE: Figures provided are year-to-date (YTD).**

<sup>1</sup> Percentage of calls from clients identified as at-risk of homelessness, according to HUD, during the initial part of the call. Calls are not de-duplicated.